

Title:**Financial forecasts for the years 2015-2020.****Content:**

The Board of Directors of TrophyResort Nyrt. ("Company") publishes its financial forecasts for the years 2015-2020:

Description / thousands EUR	2015	2016	2017	2018	2019	2020
Net sales revenue	6 416,67	11 047,71	15 504,71	18 778,48	24 549,58	26 661,25
Operating profit or loss	1 712,37	1 678,21	5 204,68	6 754,50	9 827,64	10 781,60
Profit or loss from financial transactions	-262,83	-223,33	-113,33	-96,67	-68,33	-46,67
Profit or loss before tax	1 449,54	1 454,87	5 091,35	6 657,84	9 761,40	10 734,93
Profit or loss after tax	1 304,58	1 309,39	4 582,21	5 992,05	8 785,26	9 661,44
Proposed dividend	326,15	327,35	1 145,55	2 396,82	3 514,11	3 864,57
Shareholders' equity	6 852,39	18 159,06	21 377,39	24 972,62	30 243,78	36 040,64
Total assets	23 505,56	4 812,23	27 110,55	31 741,07	36 535,96	39 581,41

1 EUR = 300 HUF

The above depend on the decisions of the due Annual General Meetings, which will present assumptions on them.

Legal basis: Section 3.1 of the Exhibit 3 (Current and Periodical Information in the Alternative Trading System on the NewConnect Market) to the Alternative Trading System Rules

Signatures of persons representing the company:

Petronella Öregné Kocsis – Chairman of the Board of Directors